

Project Resource Overview

Year --- 2014
 Business Unit --- VEN10 - Venezuela
 Projects --- 00081395
 Budget Department ---

Project	Output	Fund	Donor	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions				
				ASL	Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-i-k			
00081395	00090683	04000	00012	0	0	0	0	73,900	166,720	240,620	0	43,900	0	0	30,000	-43,900	0	0	0
Total for Project 00081395				0	0	0	0	73,900	166,720	240,620	0	43,900	0	0	30,000	-43,900	0	0	0
TOTAL				0	0	0	0	73,900	166,720	240,620	0	43,900	0	0	30,000	-43,900	0	0	0